



BIRLA CORPORATION LIMITED
 Regd. Office: "Birla Building", 9/1, R.N. Mukherjee Road, Kolkata-700 001

**UNAUDITED FINANCIAL RESULTS FOR THE
 QUARTER ENDED 30TH JUNE, 2007**

(Rs. in lacs)

	Quarter ended 30th June, 2007	Quarter ended 30th June, 2006	Year ended 31st March,2007 (Audited)
1. Sales	47995	40084	179451
Less: Excise Duty	7070	5196	22760
Net Sales	<u>40925</u>	<u>34888</u>	<u>156691</u>
2. Other Income	875	385	2650
	<u>41800</u>	<u>35273</u>	<u>159341</u>
3. Total Expenditure			
a) (Increase) / Decrease in Stock in trade	(1562)	(1808)	(422)
b) Consumption of Raw Materials & Finished Goods Purchased	5564	4391	16917
c) Staff Cost	3377	3133	12510
d) Power & Fuel	7675	7889	30595
e) Transport & Forwarding Expenses	4564	4641	18856
f) Stores, Spare Parts and Packing Materials	3575	2820	13619
g) Other Expenses	3357	3550	15274
	<u>26550</u>	<u>24616</u>	<u>107349</u>
4. Profit before Interest, Depreciation & Tax	15250	10657	51992
5. Interest	498	426	1853
6. Profit before Depreciation & Tax	14752	10231	50139
7. Depreciation	1029	966	3965
8. Profit before Tax	13723	9265	46174
9. Provision for Current Tax	3945	3006	13416
10. Provision for Fringe Benefit Tax	30	23	132
11. Provision for Wealth Tax	-	-	3
12. Net Profit	9748	6236	32623
13. Paid-up Ordinary Share Capital (Face Value Rs.10/-)	7701	7701	7701
14. Reserves excluding Revaluation Reserves			58008
15. Basic and diluted Earnings Per Share for the period (Rs.)	12.66	8.10	42.36

Notes:

- The Deferred Tax assets as per AS-22 amounting to Rs 7 lacs (Previous Quarter April-June 2006 Deferred Tax liabilities Rs.51 lacs) will be accounted for/adjusted in the Company's annual accounts for the year 2007-08 in accordance with the order dated 23rd December 2003 of Hon'ble High Court of Calcutta.
- Pursuant to the Accounting Standard-15 (Revised) on "Employee Benefits" issued by the Institute of Chartered Accountants of India, the adjustment on account of employee benefits up to 31st March,2007 will be dealt with in the opening general reserve at the year end as per transitional provisions.
- The Company had no investor complaints pending at beginning of the quarter and had received 1 complaint during the quarter which has been resolved and there is no pending complaint at the quarter end.
- Figures for previous periods have been regrouped/re-arranged, wherever necessary.
- The above results were reviewed by the Audit Committee, taken on record by the Board of Directors of the Company at its meeting held on 31st July, 2007 and subjected to a "Limited Review" by the Auditors.

For Birla Corporation Ltd

Kolkata
31st July, 2007

(RAJENDRA S. LODHA)
Chairman

**UNAUDITED SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE
QUARTER ENDED JUNE, 2007**

(Rs. In Lacs)

P A R T I C U L A R S	Three months ended 30th June, 2007	Three months ended 30th June, 2006	Accounting Year ended 31st March, 2007 (Audited)
1. Segment Revenue			
a. Cement	38077	31970	143082
b. Jute	2164	2284	10520
c. Others	<u>733</u>	<u>707</u>	<u>3357</u>
Total	40974	34961	156959
Less : Inter Segment Revenue	49	73	268
Net Sales	40925	34888	156691
2. Segment Result (Profit before Interest and Tax)			
a. Cement	13897	10248	49175
b. Jute	19	(390)	(925)
c. Others	<u>14</u>	<u>(78)</u>	<u>(225)</u>
Total	13930	9780	48025
Less : (i) Interest	498	426	1853
(ii) Other un-allocable expenditure net off un-allocable income.	(291)	89	(2)
Profit before Tax	13723	9265	46174
Provision for Current Tax	3945	3006	13416
Provision for Fringe Benefit Tax	30	23	132
Provision for Wealth Tax	-	-	3
Net Profit	9748	6236	32623
3. Capital Employed			
a. Cement	53591	47773	55501
b. Jute	2972	1720	2333
c. Others	4066	4332	4196
Total	60629	53825	62030

For Birla Corporation Limited

Kolkata
31 July, 2007

Rajendra S. Lodha
Chairman