



**BIRLA CORPORATION LIMITED**

Regd. Office: 9/1, R.N. Mukherjee Road, Kolkata-700 001  
CIN-L01132WB1919PLC003334

**UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2017**

Particulars	Consolidated (₹ in lacs)			
	Quarter ended	Quarter ended	Quarter ended	Year ended
	30th June'17 (Unaudited)	31st Mar.'17 (Unaudited)	30th June'16 (Unaudited)	31st Mar'17 (Audited)
<b>Income</b>				
1 Revenue from operations	166774	164013	104612	498122
2 Other income	1605	4159	4298	14654
3 Total income (1+2)	<b>168379</b>	<b>168172</b>	<b>108910</b>	<b>512776</b>
<b>Expenses</b>				
a) Cost of materials consumed	19629	20122	14839	66455
b) Purchases of stock-in-trade	78	-	-	-
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(903)	1071	(455)	1443
d) Employee benefit expenses	8455	8909	6046	30626
e) Finance costs	9369	9016	2247	27679
f) Depreciation and amortisation expenses	8319	7974	3800	25550
g) Power & fuel	35424	31148	19948	96843
h) Transport & Forwarding Expenses				
- On finished products	28337	28076	16500	80431
- On internal material transfer	6207	5927	3861	18384
i) Stores, Spare Parts and Packing Materials	9876	9920	7461	34603
j) Excise Duty	20896	20272	13954	63355
k) Other Expenses	14732	15083	8698	43695
4 Total expenses	<b>160419</b>	<b>157518</b>	<b>96899</b>	<b>489064</b>
5 Profit before exceptional items and tax	7960	10654	12011	23712
6 Exceptional Item	1248	682	-	682
7 Profit before Tax	<b>6712</b>	<b>9972</b>	<b>12011</b>	<b>23030</b>
8 Tax Expenses				
-Current Tax	922	(1)	2691	1294
-Deferred Tax	1469	(147)	(124)	(211)
9 Net Profit for the period before share in profit of Associates and non -controlling interest	<b>4321</b>	<b>10120</b>	<b>9444</b>	<b>21947</b>
10 Less : Share of Profit/(Loss) of Associates(Net of Tax Expenses)	-	-	-	-
11 Profit for the year	<b>4321</b>	<b>10120</b>	<b>9444</b>	<b>21947</b>
12 Profit attributable to:				
Owners of the Parent	4321	10120	9444	21946
Non Controlling Interest	-	-	-	1
13 Other Comprehensive Income				
A. (i) Items that will not be reclassified to Profit or Loss	688	4228	2458	9490
(ii) Income Tax relating to items that will not be reclassified to Profit or Loss	(371)	(866)	-	(2011)
B. (i) Items that will be reclassified to Profit or Loss	(27)	78	44	112
(ii) Income Tax relating to items that will be reclassified to Profit or Loss	3	(38)	(10)	(38)
Other Comprehensive Income for the period (Net of Tax)	<b>293</b>	<b>3402</b>	<b>2492</b>	<b>7553</b>
Other Comprehensive Income attributable to:				
Owners of the Parent	293	3402	2492	7553
Non Controlling Interest	-	-	-	-
14 Total Comprehensive Income for the Period	<b>4614</b>	<b>13522</b>	<b>11936</b>	<b>29500</b>
Total Comprehensive Income attributable to:				
Owners of the Parent	4614	13522	11936	29499
Non Controlling Interest	-	-	-	1
15 Paid-up Equity Share Capital (Face Value ₹ 10/- each)	7701	7701	7701	7701
16 Other Equity				322798
17 Basic and Diluted Earnings Per Share for the period (₹)	5.61	13.14	12.26	28.50

**Notes:**

- The figures for three months ended 31st March, 2017, are the balancing figures between audited figures in respect of the full financial year and the year to date figures upto nine months of the relevant financial year.
- Exceptional item represents Entry Tax liability under the West Bengal Tax on Entry of Goods into Local Areas Act, 2012 for the period 2012-13 to 2016-17 pertaining to the State of West Bengal, which has been settled and paid by the parent company during the Quarter ended 30th June, 2017 under the West Bengal Sales Tax (Settlement of Dispute) Act, 1999 introduced by the Government of West Bengal.
- Figures for previous periods have been regrouped/rearranged, wherever necessary.
- In view of acquisition of Reliance Cement Company Pvt. Ltd. ("RCCPL") as wholly owned subsidiary from 22nd August 2016, the consolidated financial results for the Quarter ended 30th June 2017 are not comparable with corresponding period.
- (a) The above results were reviewed by the Audit Committee on 11th August, 2017 and taken on record by the Board of Directors of the Company at its meeting held on 12th August, 2017. The above results have been reviewed by the Statutory Auditors of the Company.
- (b) Key Standalone financial information:

Particulars	Quarter Ended			Year Ended
	30th June'17 (Unaudited)	31st Mar.'17 (Unaudited)	30th June'16 (Unaudited)	31st Mar'17 (Audited)
Total Income	112661	110500	108906	398555
Net Profit before Tax	3486	5676	11998	22252
Net Profit after Tax	2780	5915	9433	21400

For Birla Corporation Limited

*H. V. Lodha*  
(HARSH V. LODHA)

Kolkata  
12th August, 2017

Chairman  
DIN 00394094

**UNAUDITED CONSOLIDATED SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED**

(₹ in lacs)

	Consolidated			
	Quarter Ended 30/06/2017 Unaudited	Quarter Ended 31/03/2017 Unaudited	Quarter Ended 30/06/2016 Unaudited	Year Ended 31/03/2017 (Audited)
<b>1. Segment Revenue</b>				
a. Cement	159231	154562	98342	464292
b. Jute	7330	9254	5920	32762
c. Others	213	197	350	1068
<b>Total</b>	<b>166774</b>	<b>164013</b>	<b>104612</b>	<b>498122</b>
Less : Inter Segment Revenue	-	-	-	-
<b>Net Sales</b>	<b>166774</b>	<b>164013</b>	<b>104612</b>	<b>498122</b>
<b>2. Segment Result</b>				
<b>(Profit before Interest and Tax)</b>				
a. Cement	16296	16041	10854	40959
b. Jute	156	263	493	2307
c. Others	(42)	(124)	(17)	(214)
<b>Total</b>	<b>16410</b>	<b>16180</b>	<b>11330</b>	<b>43052</b>
Less : (i) Interest	9369	9016	2247	27679
(ii) Other un-allocable expenditure net off un-allocable income.	329	(2808)	(2928)	(7657)
<b>Profit before Tax</b>	<b>6712</b>	<b>9972</b>	<b>12011</b>	<b>23030</b>
<b>3. Segment Assets</b>				
a. Cement	878006	860628	306987	860628
b. Jute	15554	15659	15480	15659
c. Others	3038	2779	2718	2779
d. Unallocated Assets	103638	100972	241964	100972
<b>Total</b>	<b>1000236</b>	<b>980038</b>	<b>567149</b>	<b>980038</b>
<b>4. Segment Liabilities</b>				
a. Cement	149017	139355	75880	139355
b. Jute	2593	2142	2479	2142
c. Others	236	299	313	299
d. Unallocated Liabilities	510505	507741	181116	507741
<b>Total</b>	<b>662351</b>	<b>649537</b>	<b>259788</b>	<b>649537</b>

Note:

The Company has reported segment information as per Indian Accounting Standard 108 "Operating Segments" (IND AS 108). The identification of operating segments is consistent with performance assessment and resource allocation by the chief operating decision maker.

"In view of acquisition of Reliance Cement Company Pvt Ltd. ("RCCPL") as wholly owned subsidiary from 22nd August 2016, the consolidated financial result for the quarter ending 30th June, 2017 are not comparable with corresponding period".

For Birla Corporation Limited

  
(HARSH V. LODHA)

Chairman

DIN 00394094

Kolkata  
12th August, 2017



**BIRLA CORPORATION LIMITED**

Regd. Office: 9/1, R.N. Mukherjee Road, Kolkata-700 001

**CIN-L01132WB1919PLC003334**


**UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2017**

Particulars	(₹ in lacs)			
	Standalone			
	Quarter ended 30th June'17 (Unaudited)	Quarter ended 31st Mar.'17 (Unaudited)	Quarter ended 30th June'16 (Unaudited)	Year ended 31st Mar'17 (Audited)
<b>Income</b>				
1 Revenue from operations	110764	106512	104612	384102
2 Other income	1897	3988	4294	14453
3 Total income (1+2)	<b>112661</b>	<b>110500</b>	<b>108906</b>	<b>398555</b>
<b>Expenses</b>				
a) Cost of materials consumed	15484	16237	14865	58937
b) Changes in inventories of finished goods,work-in-progress and stock-in-trade	1334	1654	(455)	2527
c) Employee benefit expenses	6548	7138	6046	26453
d) Finance costs	3980	3579	2247	13923
e) Depreciation and amortisation expenses	3579	3544	3793	14719
f) Power & fuel	22664	19966	19948	72411
g) Transport & Forwarding Expenses				
- On finished products	19243	18271	16500	62463
- On internal material transfer	4560	3784	3861	13401
h) Stores,Spare Parts and Packing Materials	7018	6889	7461	27928
i) Excise Duty	14146	13310	13954	49590
j) Other Expenses	9371	9770	8688	33269
4 Total expenses	<b>107927</b>	<b>104142</b>	<b>96908</b>	<b>375621</b>
5 Profit before exceptional items and tax	<b>4734</b>	<b>6358</b>	<b>11998</b>	<b>22934</b>
6 Exceptional Item	1248	682	-	682
7 Profit before Tax	<b>3486</b>	<b>5676</b>	<b>11998</b>	<b>22252</b>
8 Tax Expenses				
-Current Tax	330	(3)	2687	1283
-Deferred Tax	376	(236)	(122)	(431)
9 Net Profit for the period	<b>2780</b>	<b>5915</b>	<b>9433</b>	<b>21400</b>
10 Other Comprehensive Income				
A. (i) Items that will not be reclassified to Profit or Loss	688	4165	2458	9427
(ii) Income Tax relating to items that will not be reclassified to Profit or Loss	(371)	(867)	-	(2012)
B. (i) Items that will be reclassified to Profit or Loss	(27)	79	44	112
(ii) Income Tax relating to items that will be reclassified to Profit or Loss	3	(38)	(10)	(38)
11 Total Comprehensive Income for the Period	<b>3073</b>	<b>9254</b>	<b>11925</b>	<b>28889</b>
12 Paid-up Equity Share Capital (Face Value ₹ 10/- each)	7701	7701	7701	7701
13 Other Equity				309712
14 Basic and Diluted Earnings Per Share for the period (₹)	3.61	7.68	12.25	27.79


**Notes:**

- The figures for three months ended 31st March,2017, are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto nine months of the relevant financial year.
- Exceptional item represents Entry Tax liability under the West Bengal Tax on Entry of Goods into Local Areas Act, 2012 for the period 2012-13 to 2016-17 pertaining to the State of West Bengal, which has been settled and paid by the company during the Quarter ended 30th June, 2017 under the West Bengal Sales Tax (Settlement of Dispute) Act, 1999 introduced by the Government of West Bengal.
- Figures for previous periods have been regrouped/rearranged, wherever necessary.
- The above results were reviewed by the Audit Committee on 11th August, 2017 and taken on record by the Board of Directors of the Company at its meeting held on 12th August, 2017.The above results have been reviewed by the Statutory Auditors of the Company.

For Birla Corporation Limited

  
( HARSH V. LODHA )  
Chairman  
DIN 00394094

Kolkata  
12th August, 2017

UNAUDITED STANDALONE SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED				
(₹ in lacs)				
	Standalone			
	Quarter Ended 30/06/2017 Unaudited	Quarter Ended 31/03/2017 Unaudited	Quarter Ended 30/06/2016 Unaudited	Year Ended 31/03/2017 (Audited)
<b>1. Segment Revenue</b>				
a. Cement	103221	97061	98342	350272
b. Jute	7330	9254	5920	32762
c. Others	213	197	350	1068
<b>Total</b>	<b>110764</b>	<b>106512</b>	<b>104612</b>	<b>384102</b>
Less : Inter Segment Revenue	-	-	-	-
<b>Net Sales</b>	<b>110764</b>	<b>106512</b>	<b>104612</b>	<b>384102</b>
<b>2. Segment Result</b>				
<b>(Profit before Interest and Tax)</b>				
a. Cement	7320	6722	10870	26057
b. Jute	154	261	491	2308
c. Others	(40)	(121)	(14)	(214)
<b>Total</b>	<b>7434</b>	<b>6862</b>	<b>11347</b>	<b>28151</b>
Less : (i) Interest	3980	3579	2247	13923
(ii) Other un-allocable expenditure net off un-allocable income.	(32)	(2393)	(2898)	(8024)
<b>Profit before Tax</b>	<b>3486</b>	<b>5676</b>	<b>11998</b>	<b>22252</b>
<b>3. Segment Assets</b>				
a. Cement	308010	295475	306412	295475
b. Jute	15551	15370	15478	15370
c. Others	2842	2779	2538	2779
d. Unallocated Assets	339464	328097	242645	328097
<b>Total</b>	<b>665867</b>	<b>641721</b>	<b>567073</b>	<b>641721</b>
<b>4. Segment Liabilities</b>				
a. Cement	101743	94493	75878	94493
b. Jute	2593	2140	2479	2140
c. Others	235	299	312	299
d. Unallocated Liabilities	238036	227376	181036	227376
<b>Total</b>	<b>342607</b>	<b>324308</b>	<b>259705</b>	<b>324308</b>
The Company has reported segment information as per Indian Accounting Standard 108 "Operating Segments" (IND AS 108). The identification of operating segments is consistent with performance assessment and resource allocation by the chief operating decision maker.				
For Birla Corporation Limited				
 (HARSH V. LODHA) Chairman DIN 00394094				
Kolkata 12th August, 2017				