

**AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2009**

(Rs. in lacs)

Particulars	Quarter ended 31st Mar'09	Quarter ended 31st Mar'08	Year ended 31st Mar'09	Year ended 31st Mar'08	Consolidated Year ended 31st Mar'09	Consolidated Year ended 31st Mar'08
1 Sales	63016	56314	203884	199678	203887	199682
Less: Excise Duty	5934	7445	24819	27200	24819	27201
Net Sales	57082	48869	179065	172478	179068	172481
2 Other Operating Income	1123	419	1905	1282	1886	1268
	<b>58205</b>	<b>49288</b>	<b>180970</b>	<b>173760</b>	<b>180954</b>	<b>173749</b>
3 Total Expenditure						
a) (Increase) / Decrease in Stock in trade, Work in progress	3540	3241	1340	(2963)	1341	(2962)
b) Consumption of Raw Materials	8426	4882	22687	19647	22589	19595
c) Purchases of traded goods	-	14	56	110	56	110
d) Staff Cost	4546	3089	14859	14145	14869	14169
e) Power & Fuel	8560	9185	36820	32832	36821	32832
f) Transport & Forwarding Expenses	6950	6012	24427	20163	24427	20163
g) Stores, Spare Parts and Packing Materials	4971	4346	16847	14669	16847	14669
h) Depreciation	1261	1065	4342	4144	4400	4194
i) Other Expenses	6896	4850	19449	16203	19474	16221
	<b>45150</b>	<b>36684</b>	<b>140827</b>	<b>118950</b>	<b>140824</b>	<b>118991</b>
4. Profit from Operations before Other Income, Interest & Tax	<b>13055</b>	<b>12604</b>	<b>40143</b>	<b>54810</b>	<b>40130</b>	<b>54758</b>
5. Other Income	1027	525	5708	2479	5729	2491
6. Profit before Interest & Tax	<b>14082</b>	<b>13129</b>	<b>45851</b>	<b>57289</b>	<b>45859</b>	<b>57249</b>
7. Interest	775	603	2205	2171	2205	2171
8. Profit before Tax	<b>13307</b>	<b>12526</b>	<b>43646</b>	<b>55118</b>	<b>43654</b>	<b>55078</b>
9. Tax Expenses	4246	3870	11295	15761	11295	15758
10. Net Profit after Tax	<b>9061</b>	<b>8656</b>	<b>32351</b>	<b>39357</b>	<b>32359</b>	<b>39320</b>
11. Minority Interest	-	-	-	-	-	-
12. Net Profit / (Loss)	<b>9061</b>	<b>8656</b>	<b>32351</b>	<b>39357</b>	<b>32359</b>	<b>39320</b>
13. Paid-up Ordinary Share Capital (Face Value Rs.10/-)	7701	7701	7701	7701	7701	7701
14. Reserves excluding Revaluation Reserve:			120248	91953	120418	92114
15. Basic and diluted Earnings Per Share for the period (Rs.)	11.77	11.24	42.01	51.11	42.02	51.06
16. Public shareholding						
Number of shares	28571156	28571156	28571156	28571156		
Percentage of shareholding	37.10%	37.10%	37.10%	37.10%		
17. Promoter and Promotor Group shareholding						
(a) Pledged/Encumbered						
-Number of Shares	Nil	Nil	Nil	Nil		
-Percentage of Shares (as a % of the total shareholding of promotor and promotor group)	-	-	-	-		
-Percentage of Shares (as a % of the total share capital of the Company)	-	-	-	-		
(b) Non-encumbered						
-Number of Shares	48434191	48434191	48434191	48434191		
-Percentage of Shares (as a % of the total shareholding of promotor and promotor group)	100.00%	100.00%	100.00%	100.00%		
-Percentage of Shares (as a % of the total share capital of the Company)	62.90%	62.90%	62.90%	62.90%		

**Notes:**

- 1) The Board of Directors has recommended a dividend of Rs. 4.50 (45%) per share.
- 2) There were no exceptional / extraordinary items during the quarter ended 31st March,2009.
- 3) The Company has incorporated and subscribed to the capital of 5 (Five) wholly owned subsidiary companies, namely Thiruvaiyaru Industries Limited, Birla Cement (Assam) Limited, Birla North East Cement Limited, New-Age Cement Limited and M.P. Birla Group Services Private Limited, during the year.
- 4) Investor complaints received and disposed of during Quarter ended March, 2009

	(Nos.)
A. Complaint pending at the beginning of the Quarter	Nil
B. Complaints received during the Quarter	7
C. Disposal of complaints	7
D. Complaint lying unresolved at the end of Quarter	Nil
- 5) Figures for previous periods have been regrouped/re-arranged, wherever necessary.
- 6) The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at its respective meetings held on 7th May 2009.

**For Birla Corporation Ltd**

**Kolkata**  
**7th May 2009**

**( B.R. NAHAR )**  
**Executive Director &**  
**Chief Executive Officer**

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**AUDITED SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED**

(Rs. in Lacs)

PARTICULARS	Quarter Ended		Year Ended	
	31st March,09	31st March,08	31st March,09	31st March,08
<b>1. Segment Revenue</b>				
a. Cement	52048	43736	164212	158596
b. Jute	4406	4784	12889	11682
c. Power	4070	4563	16529	16399
d. Others	457	387	1868	2391
<b>Total</b>	<b>60981</b>	<b>53470</b>	<b>195498</b>	<b>189068</b>
Less : Inter Segment Revenue	3899	4601	16433	16590
<b>Net Sales</b>	<b>57082</b>	<b>48869</b>	<b>179065</b>	<b>172478</b>
<b>2. Segment Result (Profit before Interest and Tax)</b>				
a. Cement	12641	10483	35875	47368
b. Jute	(415)	18	(960)	(174)
c. Power	1951	2755	8278	9467
d. Others	(197)	(74)	(327)	(101)
<b>Total</b>	<b>13980</b>	<b>13182</b>	<b>42866</b>	<b>56560</b>
Less : (i) Interest	775	603	2205	2171
(ii) Other un-allocable expenditure net off un-allocable income.	(102)	53	(2985)	(729)
<b>Profit before Tax</b>	<b>13307</b>	<b>12526</b>	<b>43646</b>	<b>55118</b>
<b>3. Capital Employed</b>				
a. Cement	61764	51873	61764	51873
b. Jute	4248	4497	4248	4497
c. Power	15143	14932	15143	14932
d. Others	3339	3764	3339	3764
<b>Total</b>	<b>84494</b>	<b>75066</b>	<b>84494</b>	<b>75066</b>

For Birla Corporation Limited

(B.R.Nahar)

Executive Director &  
Chief Executive Officer

Kolkata  
7th May, 2009